

ESSER I GRANT EXPENDITURES (FINAL)								
\$3,269,353.22	Activity	Learning Loss	Safe and Healthy Schools	Mental Health	Family Engagement	Infrastructure	Technology	Total
Indirect Costs	Administrative Costs					\$79,740.31		\$79,740.31
Transportation	Bus Cleaning/Disinfect		\$65,396.06					\$65,396.06
Software	Chromebook Software						\$100,439.87	\$100,439.87
Equipment	Chromebooks						\$1,504,781.59	\$1,504,781.59
Equipment	Cleaning Equipment		\$50,945.63					\$50,945.63
Supplies	Computer Supplies						\$54,819.20	\$54,819.20
Supplies	COVID Cleaning Supplies		\$123,351.39					\$123,351.39
Supplies	COVID PPE Supplies		\$411,470.46					\$411,470.46
Software	Deledao						\$33,005.00	\$33,005.00
Software	ESOL Remote Instruction	\$42,999.00						\$42,999.00
Contract Services	HVAC Consultations		\$28,800.00					\$28,800.00
Staffing	IT Support						\$16,860.28	\$16,860.28
Contract Services	Special Education Agencies	\$544,096.59						\$544,096.59
Software	Special Education Software				\$38,591.42			\$38,591.42
Supplies	Special Education Supplies	\$63,116.75						\$63,116.75
Equipment	Special Education Track System		\$22,000.00					\$22,000.00
Equitable Services	St. Christophers Academy	\$4,307.60						\$4,307.60
Staffing	Summer Learning	\$84,632.07						\$84,632.07
		\$739,152.01	\$701,963.54	\$0.00	\$38,591.42	\$79,740.31	\$1,709,905.94	\$3,269,353.22